BUFFALO COUNTY COMMISSIONERS/ CITY OF KEARNEY CITY COUNCIL NEW LAW ENFORCEMENT CENTER JOINT MEETING

06 / 24 / 25

AGENDA

- 1. Opening Remarks
- 2. Value of Co-Location & Space Needs BCSO + KPD
- 3. Project Design Solution WILKINS ADP + PARKHILL
- 4. Project Cost / Budget MCL CONSTRUCTION
- 5. Financial / Levy Impact NorthLand Securities
- 6. Approval of Joint Proclamation of the New Law Enforcement Center Project
- 7. Citizen's Forum

1. OPENING REMARKS



WHY TOGETHER?

- **1. CO-LOCATION SAVES TAXPAYERS MILLIONS**
- 2. SHARED RESOURCES = OPERATIONAL EFFICIENCY
- **3. UNIFIED RESPONSE = GREATER PUBLIC SAFETY**
- 4. PARTNERSHIP = FORCE MULTIPLIER TEAM

WHY NOW?

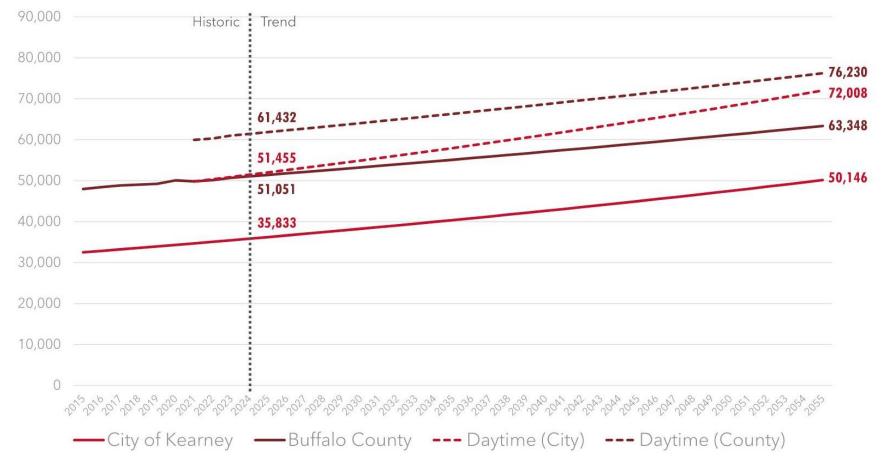
- 1. KPD & BCSO ARE OUT OF SPACE
- 2. POPULATION & STAFFING TRENDING UP
- 3. FACILITIES ARE AT CAPACITY AND INEFFICIENT
- 4. RENOVATION COSTS WOULD EXCEED A NEW BUILD
- 5. ENSURE THAT CO-LOCATION CONTINUES



S30 MILLION

Additional taxpayer savings for next 30 years: \$62 MILLION

30-YEAR POPULATION TREND

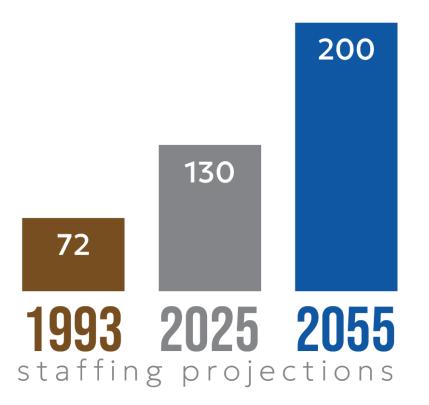


Source: US Census Bureau, City of Kearney Comprehensive Plan (2016), Buxton Report



STAFFING PROJECTIONS

PER STAFF VISIONING WORKSHOP (KPD & BCSO) - (SWORN AND NON-SWORN STAFF)





WHY NOT THE EXISTING SITE?

- 1. LOGISTICAL CONSTRUCTION CHALLENGES
- 2. PROPERTY ACQUISITION
- 3. UTILITY INFRASTRUCTURE
- 4. LIMITED PARKING
- 5. LONGER CONSTRUCTION TIME/ DISRUPTION TO LEC OPERATIONS





PARKING PUBLIC PARKING: 120 MIDTOWN PARKING: 16 Secured Parking: 40

TOTAL: 176





PROJECT LOCATIONS ANALYZED





POTENTIAL PROJECT EVALUATION

| Site Criteria Matrix - KPD and BCSO Co-Location Law Enforcement Center | | | | | | | | | | | | | | | |
|--|---|---|---|--------------------------|---|---|----------------------------|----------------------------------|---------------------------------------|---|--|---|---------------------------------------|---|--|
| Site | Site Name | <u>Ownership</u> | Property Address | Acreage and existing use | Utilities | Flood Plain | Surrounding Uses | Maximize Existing Investments | Maintain and Strengthen Colocation | Growth potential allows for 30 year outlook | Site Accessibility to City thorough fairs | Adequate parking and circulation for LEC vehicles & Secure Parking needs | Allows for steady, consistant service | Site Size, Shape and Flexibility for Supporting/ Complementary Uses | Environmental Risk Factors |
| | Level 1 Screening | | | | | | | | | | | | | | |
| 1 | Existing LEC & Adjacent Properties | City of Kearney & Buffalo County | 2025 A Ave, Kearney NE | 3 | Utilities in alley (east side); available and accessible | | commercial | Pass | Pass | Fail | Pass | Fail | Fail | *challenges with adjacent property acquisition | |
| 2 | Existing Buffalo County Courthouse, Jail and adjacent Properties | Buffalo County | 1512 Central Ave, Kearney NE | 10.4 | Utilities are available and accessible | | commercial | Pass | Pass | Pass | Pass | Pass | Pass | | |
| 3 | Existing Impound Lot | Buffalo County | 321 Central Ave Kearney, NE | 8.9 | Utilities are available and accessible | is within the 100 year Floodplain | commercial, residential | Pass | Fail | Pass | Fail | Fail | Pass | | *Majority of acreage located in the 100 yr Floodplain |
| 4 | Existing North City Property | City of Kearney | 48th Street and N Ave, Kearney NE | 9.65 | Utilities are available and accessible | | residential | Pass | Fail | Fail | Fail | Fail | Pass | *Not all acres are available for LEC; City use also required | |



WILKINS + Parkhill





BASEMENT

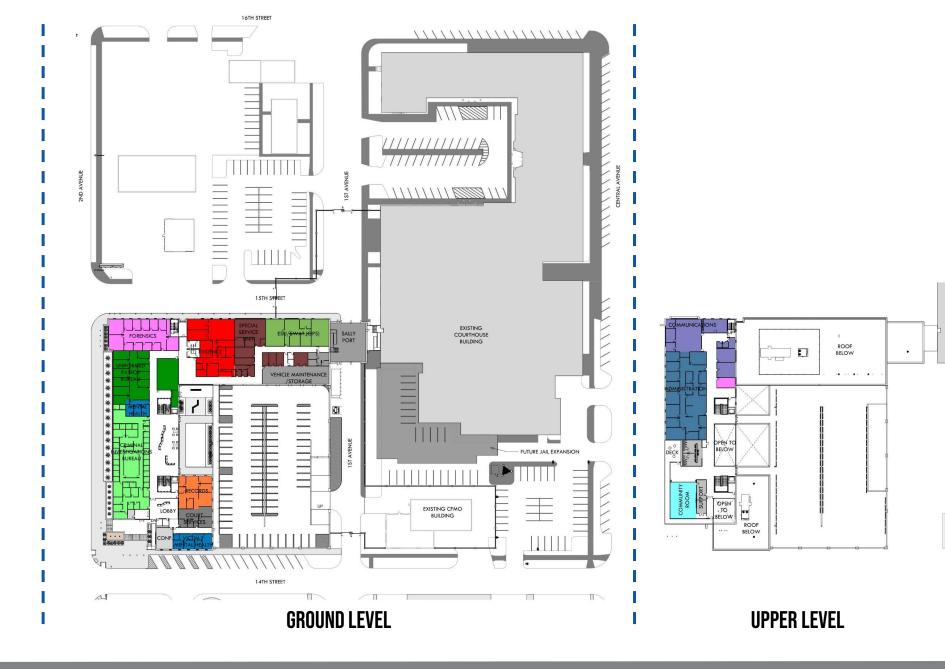
TOTAL SF

BASEMENT: 24,528 SF

GROUND LEVEL: 51,937 SF

UPPER LEVEL: 26,496 SF

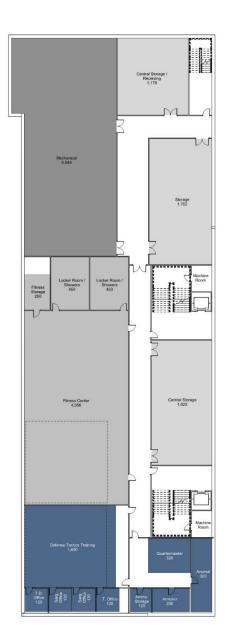
TOTAL: 102,961 SF



BASEMENT

BASEMENT: 24,528 SF Ground Level: 51,937 SF Upper Level: 26,496 SF

TOTAL: 102,961 SF



| TOTAL SQUARE FOOTAGE | | | | | | | | | | |
|----------------------|-----------|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | |
| BASEMENT: | 24,528 SF | | | | | | | | | |

 GROUND LEVEL:
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GROUND LEVEL

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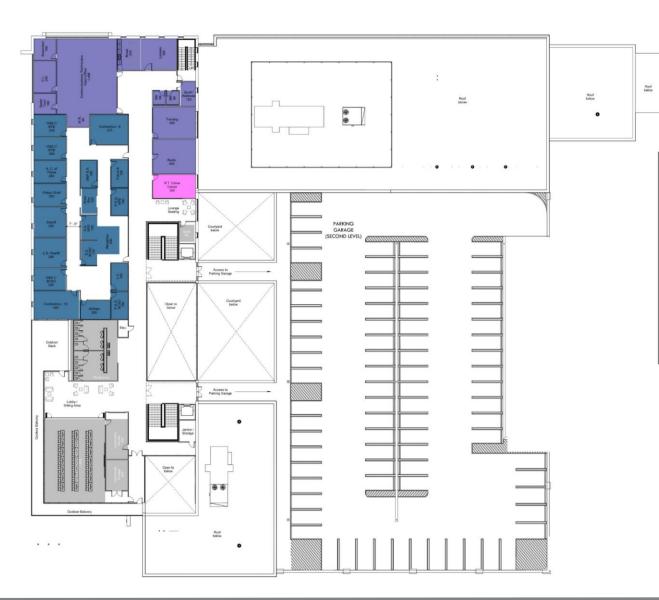
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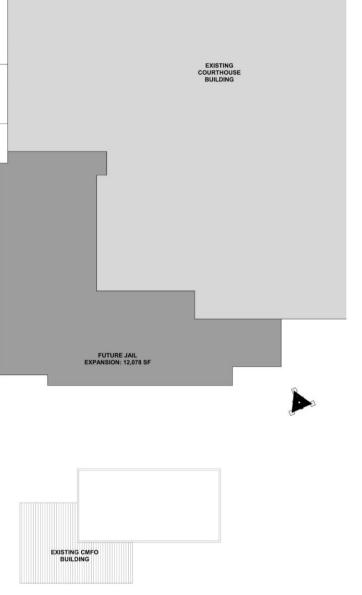


UPPER LEVEL

BASEMENT: 24,528 SF Ground Level: 51,937 SF Upper Level: 26,496 SF

TOTAL: 102,961 SF





















NEW LEC ANIMATION WILL OCCUPY THIS SLIDE



4. PROJECT COST / BUDGET



"ALL-IN" PROJECTED COST = \$72 MILLION

Includes Hard Construction Costs, Construction Escalation / Inflation, Contingency, Design/Engineering, Bond Issuance Costs, Some Furniture/ Equipment, QualityTesting



5. FINANCIAL / LEVY IMPACT



\$72 MILLION AMORTIZED OVER 25 YEARS:

- WITH A 5% INCREASE IN VALUATION TO AROUND \$8.24 BILLION, THE LEVY INCREASE IS 6.2 CENTS
- WITH A 10% INCREASE IN VALUATION TO AROUND \$8.64 BILLION, THE LEVY IS INCREASE IS 6 CENTS



FINANCIAL / LEVY IMPACT

6. APPROVAL OF JOINT PROCLAMATION OF THE New law enforcement center project

TIMELINE

- February 2024 June 2025 INVESTIGATION, ANALYSIS, TOURS, PLANNING, AND PUBLIC INFORMATION
- July 8, 2025 BOARD OF COMMISSIONERS CALLS FOR BOND ELECTION
- August 11-22, 2025 TOWN HALL MEETINGS

Kearney Town Hall Meeting – August, 11 Elm Creek Town Hall Meeting – August, 12 Ravenna Town Hall Meeting – August, 13 Amherst Town Hall Meeting – August 14 Shelton Town Hall Meeting – August, 15 Pleasanton Town Hall Meeting – August, 18 Riverdale Town Hall Meeting – August 19 Gibbon Town Hall Meeting – August, 20 Kearney Town Hall Meeting – August, 22

- August 18-22, 2025 BALLOTS MAILED TO REGISTERED VOTERS IN BUFFALO COUNTY
- SEPTEMBER 9, 2025 BOND ELECTION
- September 2025-March 2026 FINAL DESIGN & ENGINEERING
- April 2026 BIDDING

TIMFLINI

- May 2026 August 2028 CONSTRUCTION
- August/September 2028 OCCUPANCY AND PUBLIC OPENING



7. CITIZEN'S FORUM

Joint Proclamation In Support of the Co-Location of Law Enforcement Services Between Buffalo County and the City of Kearney

WHEREAS, Buffalo County and the City of Kearney have a long-standing history of cooperation, mutual respect, and shared commitment to public safety and effective government service; and

WHEREAS, both Buffalo County and the City of Kearney are experiencing significant growth, leading to increasing demands on law enforcement agencies and public safety resources; and

WHEREAS, the continued efficient delivery of law enforcement services is essential to the health, safety, and welfare of the residents of Buffalo County and the City of Kearney; and

WHEREAS, Buffalo County Commissioners and Kearney City Council support the continuation of co-location of law enforcement services into the future knowing it will enhance coordination, foster closer operational relationships, and improve response capabilities between agencies; and

WHEREAS, such continued collaboration will perpetuate the fiscally responsible steps already in place resulting in long-term savings and increased value for taxpayers through the sharing of infrastructure, resources, and operational efficiencies; and

WHEREAS, the Buffalo County Commissioners appreciate the City of Kearney originally purchasing and renovating the current Law Enforcement Center to serve as the hub for co-location as outlined in 1993; and

WHEREAS, the City of Kearney sincerely appreciates Buffalo County's leadership in bringing forward a thoughtful and forward-looking solution aimed at strengthening law enforcement services and co-location for our growing community; and

WHEREAS, both governing bodies recognize the importance of maintaining strong, positive intergovernmental relationships to support shared goals and ensure the well-being of all constituents;

NOW, THEREFORE, BE IT RESOLVED, that Buffalo County and the City of Kearney jointly proclaim their full support for the co-location of law enforcement services and reaffirm their mutual commitment to cooperation, transparency, and service to the public.

BE IT FURTHER RESOLVED, that this initiative represents not only a practical and strategic solution for today, but a vision for a safer, more unified, and better-prepared future for the citizens of Buffalo County and the City of Kearney.